

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	3,106,996
Annual Unlinked Trips	2,186,563
Average Weekday Unlinked Trips	6,027
Average Saturday Unlinked Trips	8,003
Average Sunday Unlinked Trips	4,297

Service Supplied

Annual Vehicle Revenue Miles	497,350
Annual Vehicle Revenue Hours	42,988
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$766,995
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Sources of Operating Funds Expended

Fare Revenues	(6%)	\$766,995
Local Funds	(87%)	10,386,227
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(6%)	739,612
Total Operating Funds Expended		\$11,892,834

Sources of Capital Funds Expended

Local funds	(100%)	\$800,077
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$800,077

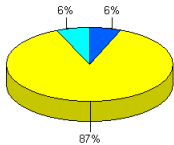
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,799,912
Materials and Supplies	491,601
Purchased Transportation	0
Other Operating Expenses	4,306,383
Total Operating Expenses	\$10,597,896
Reconciling Cash Expenditures	\$1,294,938

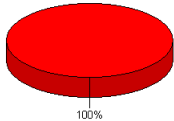
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	8	0	\$550,785	\$0	\$116,788	\$132,503	\$800,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$10,597,896	\$766,995	\$800,076	3,106,996	497,350	2,186,563	42,988	2.9	8	16.0	8	1.00	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$21.31

Operating Expense
per Vehicle Revenue Hour

\$246.53

Cost Effectiveness

Operating Expense
per Passenger Mile

\$3.41

Operating Expense
per Unlinked Passenger Trip

\$4.85

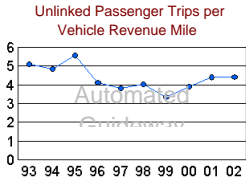
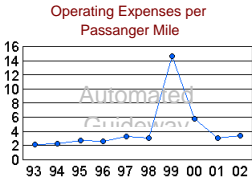
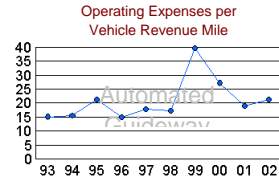
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

4.40

Unlinked Passenger Trips
per Vehicle Revenue Hour

50.86



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service